

Annexure 2

Segment information – Income statement

	Consolidated	
	2008	2007
	R millions	R millions
BUSINESS SEGMENTATION		
REVENUE		
Goods sold	14 950	11 539
Services rendered	6 451	5 540
Rental finance income	30	47
Inter segment revenue	—	—
Total segment revenue	21 431	17 126
Expenditure	(19 222)	(15 363)
Depreciation and amortisation	(272)	(235)
Segment operating profit/(loss)	1 937	1 528
Financial income	182	132
Financial expense	(89)	(56)
Share of profit from associates	4	4
Profit before taxation and capital items	2 034	1 608
GEOGRAPHIC SEGMENTATION		
Revenue by market	21 431	17 126
South Africa	16 519	13 918
Rest of Africa	1 219	849
Europe	3 095	2 020
Rest of world	598	339
Segment operating profit by location	1 937	1 528
South Africa	1 602	1 371
Rest of Africa	135	54
Europe	185	94
Rest of world	15	9

Segment revenue and expenses

Revenue and expenses that are directly attributable to segments are allocated to those segments. Those that are not directly attributable to segments are allocated on a reasonable basis.

Inter segment transfers

Segment revenue, segment expenses and segment results include transfers between business segments and between geographical segments.

These transfers are eliminated on consolidation.

	Telecommunications		Multi-media and Electronics		Information Technology		Corporate and eliminations	
	2008 R millions	2007 R millions	2008 R millions	2007 R millions	2008 R millions	2007 R millions	2008 R millions	2007 R millions
	3 081	2 420	8 013	6 377	3 881	2 793	(25)	(51)
	4 351	3 545	80	80	2 020	1 915	—	—
	—	—	—	—	16	27	14	20
	30	7	65	77	—	6	(95)	(90)
	7 462	5 972	8 158	6 534	5 917	4 741	(106)	(121)
	(6 772)	(5 405)	(7 167)	(5 786)	(5 401)	(4 285)	118	113
	(49)	(28)	(104)	(97)	(98)	(106)	(21)	(4)
	641	539	887	651	418	350	(9)	(12)
	96	57	9	10	69	54	8	11
	(60)	(5)	(27)	(29)	(66)	(73)	64	51
	—	—	4	2	—	—	—	2
	677	591	873	634	421	331	63	52
	7 462	5 972	8 158	6 534	5 917	4 741	(106)	(121)
	6 685	5 297	6 271	5 394	3 669	3 348	(106)	(121)
	122	54	736	392	361	403	—	—
	597	564	640	469	1 858	987	—	—
	58	57	511	279	29	3	—	—
	641	539	887	651	418	350	(9)	(12)
	570	490	750	595	291	298	(9)	(12)
	8	7	59	30	68	17	—	—
	59	40	67	19	59	35	—	—
	4	2	11	7	—	—	—	—

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Segment information – Balance sheet

	Consolidated	
	2008	2007
	R millions	R millions
BUSINESS SEGMENTATION		
ASSETS		
Property, plant and equipment	1 264	954
Intangible assets	1 502	844
Associates and other investments	314	254
Rental finance advances	86	77
Inventories	2 130	2 013
Trade and other receivables	3 371	2 513
Operating assets	8 667	6 655
Deferred tax assets	196	182
Cash and cash equivalents	2 116	1 613
Total assets per balance sheet	10 979	8 450
LIABILITIES		
Trade and other payables	3 903	2 955
Provisions	105	104
Non-interest-bearing liabilities	4 008	3 059
Non-current loans	940	321
Current loans	229	65
Bank overdraft	33	24
Taxation payable	340	205
Deferred tax liabilities	83	30
Total liabilities per balance sheet	5 633	3 704
GEOGRAPHIC SEGMENTATION		
Operating assets	8 667	6 655
South Africa	7 341	5 880
Rest of Africa	235	167
Europe	1 066	597
Rest of world	25	11
Non-interest-bearing liabilities	4 008	3 059
South Africa	3 209	2 512
Rest of Africa	208	51
Europe	572	489
Rest of world	19	7
Capital expenditure	479	240
South Africa	431	213
Rest of Africa	29	20
Europe	17	7
Rest of world	2	—

Segment assets and liabilities

Segment assets include operating assets used by a segment and consist principally of trade and other receivables, assets held-for-sale, inventories, investments, property, plant and equipment and intangible assets net of related allowances and provisions. While most such assets can be directly attributable to individual segments, the carrying amount of certain assets used jointly by two or more segments is allocated to the segments on a reasonable basis.

Segment liabilities include all operating liabilities and consist principally of trade and other payables, provisions and liabilities held-for-sale.

	Telecommunications		Multi-media and Electronics		Information Technology		Corporate and eliminations	
	2008 R millions	2007 R millions	2008 R millions	2007 R millions	2008 R millions	2007 R millions	2008 R millions	2007 R millions
	277	193	632	445	297	274	58	42
	671	39	38	21	793	783	—	1
	—	—	14	11	221	115	79	128
	—	—	—	—	85	77	1	—
	296	192	1 501	1 565	333	258	—	(2)
	967	576	1 363	1 091	1 014	807	27	39
	2 211	1 000	3 548	3 133	2 743	2 314	165	208
	1 281	1 001	1 329	864	1 280	1 030	13	60
	1	9	72	61	22	29	10	5
	1 282	1 010	1 401	925	1 302	1 059	23	65
	2 211	1 000	3 548	3 133	2 743	2 314	165	208
	1 825	643	3 250	2 905	2 101	2 124	165	208
	—	—	8	—	227	167	—	—
	386	357	265	217	415	23	—	—
	—	—	25	11	—	—	—	—
	1 282	1 010	1 401	925	1 302	1 059	23	65
	1 119	793	1 164	857	903	797	23	65
	—	—	91	—	117	51	—	—
	163	217	127	61	282	211	—	—
	—	—	19	7	—	—	—	—
	44	48	317	92	112	91	6	9
	43	45	312	90	70	69	6	9
	—	—	—	—	29	20	—	—
	1	3	3	2	13	2	—	—
	—	—	2	—	—	—	—	—