

Income statement for the year ended 28 February 2006

GROUP			
	Notes	2006 R million	2005 R million
Revenue	17	13 969	12 206
Operating costs before capital items		(12 929)	(11 243)
Material and services		(10 121)	(9 063)
Employees' remuneration		(2 500)	(2 185)
Depreciation and amortisation		(213)	(192)
Net change in inventories		(95)	197
Operating profit before capital items	18	1 040	963
Capital items	19	(54)	(90)
Financial income	20	112	100
Financial expenses	21	(53)	(62)
Share of profit from associates	22	32	24
Profit before taxation		1 077	935
Taxation	23	(326)	(339)
Profit after taxation		751	596
Attributable to:			
Minority interest		257	148
Altron equity holders		494	448
Basic earnings per share (cents)	24	176	162
Diluted basic earnings per share (cents)	24	168	155
Dividends per share (cents) – paid		63	52
– proposed		78	63