

INCOME STATEMENT - FOR THE YEAR ENDED 28 FEBRUARY 2005

	Notes	2005 R million	2004 R million
Revenue	17	12 206	10 045
Operating costs before goodwill amortised/impaird and capital items		(11 238)	(9 327)
Material and services		(9 061)	(7 375)
Employees' remuneration		(2 183)	(1 684)
Depreciation and amortisation		(191)	(129)
Net change in inventories		197	(139)
Operating income before goodwill amortised/ impaired and capital items	18	968	718
Goodwill amortised/impaird	19	(300)	(134)
Capital items	20	114	(5)
Investment income	21	100	145
Finance costs	22	(62)	(26)
Income from associates	23	24	9
Income before taxation		844	707
Taxation	24	(340)	(255)
Income after taxation		504	452
Attributable to:			
Minority interest		104	148
Ordinary and participating preference shareholders		400	304
		504	452
Basic earnings per share (cents)	25	144.7	111.5
Headline earnings per share (cents)	25	161.2	138.1
Diluted basic earnings per share (cents)	25	134.0	109.3
Diluted headline earnings per share (cents)	25	149.5	135.4
Dividends per share (cents) – paid		52.0	43.0
– proposed	26	63.0	52.0
Headline dividend cover (times)		2.6	2.7